

2011

CERTIFICATE

To the Clerk of Atchison County, State of Kansas

We, the undersigned, officers of

City of Huron

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2011 Adopted Budget			
		Page No.	Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	29,675	9,434	45.578
Debt Service	10-113				
Special Highway		8	4,676		
Sewer Utility		8	900		
Totals		XXXXXX	35,251	9,434	45.578
Budget Summary		0			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?			No		

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611

Date Attested: Oct 20 2010

Pauline M. Lee

County Clerk

revised 10/2/09

County Clerk's Use Only

206,990

November 1st Total
Assessed Valuation

Sandra Peak
Carolyn Brockman
Brenda Merrill

Governing Body

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>9,326</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>9,326</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010 :	+ <u>0</u>	
5. Increase in Personal Property for 2010 :		
5a. Personal Property 2010	+ <u>3,849</u>	
5b. Personal Property 2009	- <u>1,502</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>2,347</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2010 :		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2010 :	+ <u>7</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>2,354</u>	
9. Total Estimated Valuation July 1, 2010	<u>206,333</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>203,979</u>	
11. Factor for Increase (8 divided by 10)	<u>0.01154</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>108</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>9,434</u>	
14. Debt Service Levy in this 2011 Budget	<u>0</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>9,434</u>	

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Huron

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	9,326	0	0	0	0
Debt Service					
TOTAL	9,326	0	0	0	0

County Treas Motor Vehicle Estimate 0

County Treasurers Recreational Vehicle Estimate 0

County Treasurers 16/20M Vehicle Estimate 0

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.00000

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.00000

Slider Factor 0.00000

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None'											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2010	Payments Due 2010	Payments Due 2011
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Huron

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FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	8,984	9,745	6,745
Receipts:			
Ad Valorem Tax	13,813	9,326	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,876	2,833
Recreational Vehicle Tax			0
16/20M Vehicle Tax		20	21
Gross Earning (Intangible) Tax		127	292
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Sales Tax	5,326	6,000	6,000
Franchise Tax	2,884	3,000	3,000
Licenses			
Building Permits			
Building Rent	350	350	350
Insurance Refund			
Interest on Idle Funds	1,511	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	23,884	22,699	13,496
Resources Available:	32,868	32,444	20,241
Expenditures:			
Salaries & Wages	1,330	1,500	1,500
Employee Benefits	286	250	300
Utilities	6,148	5,500	6,500
Mowing		2,000	2,000
Insurance	1,861	2,000	2,000
Sales Tax Money-County Treasurer	5,309	6,000	6,000
Street Maintenance		4,337	5,763
Building Expenses	3,694	1,000	1,000
Sewer	1,421	2,000	2,000
Professional Services	320	1,000	1,000
League of Municipalities			
Capital Improvements			
Supplies	1,032		1,000
Equipment	587		500
Mileage	85		
Neighborhood Revitalization Rebate		112	112
Miscellaneous	1,050		
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	23,123	25,699	29,675
Unencumbered Cash Balance Dec 31	9,745	6,745	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	26,537	25,699	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	4,218	5,699	2,316
Receipts:			
State of Kansas Gas Tax	2,169	2,270	2,360
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,169	2,270	2,360
Resources Available:	6,387	7,969	4,676
Expenditures:			
Street Repair and Maint	688	5,653	4,676
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	688	5,653	4,676
Unencumbered Cash Balance Dec 31	5,699	2,316	0
2009/2010 Budget Authority Amount:	3,285	5,653	

Adopted Budget Sewer Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers	845	900	900
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	845	900	900
Resources Available:	845	900	900
Expenditures:			
Operations	845	900	900
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	845	900	900
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	900	900	

2011

NOTICE OF BUDGET HEARING

The governing body of
City of Huron

will meet on August 16, 2010 at 6:00 PM at Community Center for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Paula Clem's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	23,123	40.014	25,699	44.226	29,675	9,434	45.722
Special Highway	688		5,653		4,676		
Sewer Utility	845		900		900		
Totals	24,656	40.014	32,252	44.226	35,251	9,434	45.722
Less: Transfers	0		0		0		
Net Expenditure	24,656		32,252		35,251		
Total Tax Levied	9,314		9,326		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	235,562		210,873		206,333		

*Tax rates are expressed in mills

City Clerk
City Official Title

Paula Clem
City Clerk

Official Publication
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BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year For 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	23,123	40.014	25,699	44.226	29,675	9,434	45.722
Special Highway	688		5,653		4,676		
Sewer Utility	845		900		900		
Totals	24,656	40.014	32,252	44.226	35,251	9,434	45.722
Less Transfers	0		9		0		
Net Expenditures	24,656		32,252		35,251		
Total Tax Levied	9,314		9,326				
Assesd Valuation	235,562		210,873		206,333		

* Tax rates are expressed in mills.
 Paula Clem, City Clerk
 July 24, 2010